

RESORT VILLAGE
OF
CANDLE LAKE
2025
CAPITAL AND OPERATIONS
BUDGET ESTIMATES
DETAIL
Feb 24, 2025

Resort Village of Candle Lake

2025 Budget Income and Expense Statement				
Account Name		Total Budget 2025	2024 Actual Unaudited	2024 Budget
REVENUE SUMMARY		\$ 10,634,828	\$ 5,266,552	\$ 6,625,968
PROPERTY TAXES		\$ 3,363,846	\$ 3,172,601	\$ 3,172,899
FEES AND CHARGES		\$ 824,540	\$ 764,329	\$ 784,806
UNCONDITIONAL TRANSFERS		\$ 277,758	\$ 309,244	\$ 215,935
CONDITIONAL GRANTS		\$ 3,783,704	\$ 233,111	\$ 1,479,042
GRANTS IN LIEU OF TAXES		\$ 85,000	\$ 76,516	\$ 85,000
CAPITAL ASSET PROCEEDS		\$ 296,000	\$ -	\$ 10,000
INVESTMENT INCOME AND COMMISSIONS		\$ 130,277	\$ 318,638	\$ 130,277
OTHER REVENUES		\$ 38,500	\$ 14,465	\$ 11,900
INTERNAL TRANSFERS		\$ 1,835,204	\$ 377,648	\$ 736,110
EXPENSES SUMMARY		\$ 10,633,238	\$ 3,117,942	\$ 3,950,465
GENERAL GOVERNMENT		\$ 1,017,266	\$ 938,633	\$ 978,436
PROTECTIVE SERVICES		\$ 1,092,267	\$ 659,260	\$ 771,975
TRANSPORTATION SERVICES		\$ 2,107,921	\$ 1,033,605	\$ 1,584,457
WM - WASTE MANAGEMENT		\$ 570,977	\$ 182,548	\$ 202,378
PUBLIC HEALTH AND WELFARE SERVICES		\$ 62,186	\$ 279,026	\$ 31,224
PLANNING AND DEVELOPMENT SERVICES		\$ 392,886	\$ 147,471	\$ 131,281
RECREATION & COMMUNITY DEVELOPMENT		\$ 1,830,835	\$ 222,517	\$ 277,941
UTILITIES		\$ 3,834,599	\$ 49,080	\$ 91,091
FISCAL SERVICES		\$ 352,920	\$ 234,421	\$ 319,343
REMOVE AMORTIZATION		-\$ 628,620	-\$ 628,620	-\$ 437,662
NET		\$ 1,590	\$ 2,148,609	\$ 2,675,503

Resort Village of Candle Lake

Municipal Taxes Calculations								
2025								
	ASSESSMENT CLASS	Taxable Assessment	Mill Rate Factor	Tax Rate 2024	Increases 2025	Tax Rate 2025	Qty	Levy
AGRICULTURAL	Base Tax - Land			670	0	670	4	2,680
	Base Tax - Improv			0	0	0	0	-
	Base Tax - Land & Improvements			0	0	670	0	-
	Non Arable	66,465	1.0000	3.10	2.60			173
	Other Agricultural	-	0.0000		0.00			-
		66,465						2,853
	Total AGRICULTURAL:							
RESIDENTIAL BASE	Base Tax - Land			670.00	0.00	670.00	2103	1,409,010
SPECIAL LEVY - WASTE COLLECTION				100.00	0.00	100.00	1700	-
SPECIAL LEVY - LAGOON USAGE				100.00	0.00	100.00	1700	-
RESIDENTIAL LEVY	Residential	352,400,800	1.0000	3.1000	0.00	2.60		916,242
MULTI-UNIT RESIDENTIAL LEVY	Multi-Unit Residential	12,863,760	1.0000	3.1000	0.00	2.60		33,446
RESIDENTIAL SEASONAL LEVY	Seasonal Residential	144,129,120	1.0000	3.1000	0.00	2.60		374,736
	Total RESIDENTIAL:	509,393,680						2,733,434
COMM OTHER BASE	Base Tax - Land			870.00	0.00	870.00	120	104,400
SPECIAL LEVY - LAGOON USAGE	Special Levy - Lagoon Usage			100.00	0.00	100.00	120	-
	Base Tax - Prop			0.00	0.00	0.00		-
COMM OTHER LEVY	Other Commercial & Industrial	26,226,325	2.1200	3.1000	4.0	2.60		144,560
	Railway & Pipeline	0	0.00	3.1000	3.1			-
	Total COMM OTHER:	26,226,325						248,960
	Total 100 - MUNICIPAL TAXES	535,686,470						2,985,245.88
						Budget 2024		2,984,299.08
						Budget 2025		2,985,245.88
						NET 2025 Budget	\$	1,589.58

Resort Village of Candle Lake

Account Number	Account Name	Total Budget	PY Actual Unaudited	PY Budget	Increase (Decrease) in
REVENUE DETAIL SUMMARY					
TOTAL REVENUE		\$10,634,827.79	\$5,266,551.80	\$6,625,968.22	\$4,947,291.57
PROPERTY TAXES		\$3,363,845.88	\$3,172,600.60	\$3,172,899.08	\$190,946.80
<i>Property Taxes</i>		<i>\$2,984,845.88</i>	<i>\$2,971,889.76</i>	<i>\$2,983,899.08</i>	<i>\$946.80</i>
410-110-100	General Municipal Levy	\$2,985,245.88	\$2,979,809.08	\$2,984,299.08	\$946.80
410-120-100	Abatements and Adjustments	(\$400.00)	\$0.00	(\$400.00)	\$0.00
410-130-100	Discount on Municipal Tax - Property	\$0.00	(\$7,919.32)	\$0.00	\$0.00
<i>Penalties on Tax Arrears</i>		<i>\$19,000.00</i>	<i>\$17,910.84</i>	<i>\$19,000.00</i>	<i>\$0.00</i>
410-400-210	Penalty on Mun Taxes Arrears - Property	\$19,000.00	\$17,910.84	\$19,000.00	\$0.00
<i>Special Levy</i>		<i>\$360,000.00</i>	<i>\$182,800.00</i>	<i>\$170,000.00</i>	<i>\$10,000.00</i>
410-610-100	Special Municipal Levy Waste Collection	\$180,000.00	\$182,800.00	\$170,000.00	\$10,000.00
410-900-100	Special Municipal Levy Lagoon Fees	\$180,000.00	\$0.00	\$0.00	
FEES AND CHARGES		\$824,539.50	\$764,329.08	\$784,805.50	\$1,102,166.00
General Government					
<i>Custom Work</i>		<i>\$9,000.00</i>	<i>\$8,542.00</i>	<i>\$9,000.00</i>	<i>\$0.00</i>
420-100-100	Custom Work - General	\$0.00	\$0.00	\$0.00	\$0.00
420-100-130	Custom Work - Tax Enforcement	\$9,000.00	\$8,542.00	\$9,000.00	\$0.00
<i>Fees</i>		<i>\$30,154.50</i>	<i>\$39,199.15</i>	<i>\$38,904.50</i>	<i>(\$8,750.00)</i>
420-200-901	Lagoon Fees	\$29,904.50	\$39,049.15	\$38,654.50	(\$8,750.00)
420-200-500	Culverts Permit Fees	\$250.00	\$150.00	\$250.00	\$0.00
<i>Rentals</i>		<i>\$8,900.00</i>	<i>\$10,173.80</i>	<i>\$7,100.00</i>	<i>\$1,800.00</i>
420-300-100	Rentals - Building/Room	\$5,600.00	\$8,073.80	\$3,800.00	\$1,800.00
420-300-101	Lease Revenue	\$3,300.00	\$2,100.00	\$3,300.00	\$0.00

Resort Village of Candle Lake

Protective Services					
<i>Policing and Fire Fees</i>		<i>\$30,000.00</i>	<i>\$9,092.48</i>	<i>\$18,000.00</i>	<i>\$12,000.00</i>
420-400-110	Fines	\$10,000.00	\$1,850.48	\$10,000.00	\$0.00
420-400-300	Fire/EMOFees	\$20,000.00	\$7,242.00	\$8,000.00	\$12,000.00
Public Health & Welfare					
<i>Cemetery Fees</i>		<i>\$6,900.00</i>	<i>\$5,733.00</i>	<i>\$3,500.00</i>	<i>\$3,400.00</i>
420-600-100	Cemetery Fees	\$6,900.00	\$5,733.00	\$3,500.00	\$3,400.00
General Government					
<i>Licenses and Permits</i>		<i>\$617,135.00</i>	<i>\$572,160.14</i>	<i>\$570,951.00</i>	<i>\$1,108,616.00</i>
420-700-100	RV Park Site Fees	\$576,600.00	\$531,216.00	\$531,216.00	\$45,384.00
420-700-200	Licenses - Business	\$14,810.00	\$14,054.10	\$14,810.00	\$0.00
420-700-210	Licenses - Pets	\$0.00	\$355.04	\$700.00	(\$700.00)
420-700-220	Reg. Fee - Lifts/Docks	\$22,600.00	\$22,540.00	\$22,600.00	\$0.00
420-700-230	ATV Permit Registration Fee	\$2,500.00	\$2,995.00	\$1,000.00	\$1,500.00
420-700-240	Golf Cart Permit Fee	\$625.00	\$1,000.00	\$625.00	\$0.00
Planning & Development					
<i>Development Charges</i>		<i>\$15,625.00</i>	<i>\$16,880.00</i>	<i>\$43,125.00</i>	<i>-\$27,500.00</i>
420-710-100	Planning Admin Fee	\$2,500.00	\$2,505.00	\$2,500.00	\$0.00
420-710-101	Demolition Permit Fee	\$625.00	\$750.00	\$625.00	\$0.00
420-710-102	Lot Consolidation Fee	\$0.00	\$1,000.00	\$0.00	\$0.00
420-710-103	Zoning Bylaw Amendment Fee	\$0.00	\$500.00	\$0.00	\$0.00
420-800-223	Planning cost Recovery	\$0.00	\$0.00	\$15,000.00	(\$15,000.00)
430-200-100	Development Permit Fees	\$12,500.00	\$12,125.00	\$25,000.00	(\$12,500.00)

Resort Village of Candle Lake

General Government					
General Office Services Provided		\$11,160.00	\$5,077.00	\$4,560.00	\$6,600.00
420-800-100	Tax Certificate	\$3,000.00	\$3,660.00	\$1,500.00	\$1,500.00
420-800-200	General Office Services Provided	\$500.00	\$820.50	\$500.00	\$0.00
420-800-210	Photocopy/Fax Fees	\$210.00	\$96.50	\$210.00	\$0.00
420-800-220	Assessment Appeal Fees	\$6,000.00	\$0.00	\$900.00	\$5,100.00
420-800-221	Building/Zoning Appeals	\$600.00	\$0.00	\$600.00	\$0.00
420-800-222	Discretionary Use Fee	\$850.00	\$500.00	\$850.00	\$0.00
Environmental Health & Welfare					
Landfill/Waste Collection Fees		\$95,575.00	\$97,412.13	\$89,575.00	\$6,000.00
420-850-100	Scavenging Fees	\$16,000.00	\$12,373.54	\$16,000.00	\$0.00
420-850-110	Landfill Gate Fees	\$57,375.00	\$65,255.00	\$52,375.00	\$5,000.00
420-850-120	Waste Collection Annual Fee	\$0.00	\$5.00	\$0.00	\$0.00
420-850-130	Sign Corridor Fees	\$2,000.00	\$898.18	\$1,000.00	\$1,000.00
420-850-140	Recyclable Sales	\$20,200.00	\$18,880.41	\$20,200.00	\$0.00
General Government					
Other		\$90.00	\$59.38	\$90.00	\$0.00
420-850-150	Banking Charges (NSF cheques, Etc)	\$90.00	\$125.00	\$90.00	\$0.00

Resort Village of Candle Lake

UNCONDITIONAL TRANSFERS		\$277,758.00	\$309,243.50	\$215,935.00	\$61,823.00
<i>Unconditional Transfers</i>		<i>\$277,758.00</i>	<i>\$309,243.50</i>	<i>\$215,935.00</i>	<i>\$61,823.00</i>
450-110-100	Unconditional - (Revenue Sharing)	\$277,758.00	\$309,243.50	\$215,935.00	\$61,823.00
CONDITIONAL GRANTS		\$3,783,704.00	\$233,110.85	\$1,479,042.00	\$2,304,662.00
<i>Federal</i>		<i>\$190,900.00</i>	<i>\$125,327.85</i>	<i>\$198,450.00</i>	<i>(\$7,550.00)</i>
450-200-070	Conditional - Federal Gas Tax Grant	\$14,000.00	\$89,010.85	\$100,000.00	(\$86,000.00)
450-230-100	Conditional - Federal - Student Emp	\$6,900.00	\$1,960.00	\$3,450.00	\$3,450.00
450-240-100	Conditional - Federal - Other	\$170,000.00	\$34,357.00	\$95,000.00	\$75,000.00
<i>Provincial</i>		<i>\$3,592,804.00</i>	<i>\$107,783.00</i>	<i>\$1,280,592.00</i>	<i>\$2,312,212.00</i>
450-300-050	Conditional - Provincial	\$3,592,804.00	\$107,783.00	\$1,280,592.00	\$2,312,212.00
GRANTS IN LIEU OF TAXES		\$85,000.00	\$76,516.41	\$85,000.00	\$0.00
<i>Provincial</i>		<i>\$85,000.00</i>	<i>\$76,516.41</i>	<i>\$85,000.00</i>	<i>\$0.00</i>
450-600-050	GIL - Provincial	\$5,000.00	\$13,083.46	\$5,000.00	\$0.00
450-620-100	GIL - Prov - Sask. Energy	\$80,000.00	\$63,432.95	\$80,000.00	\$0.00
CAPITAL ASSET PROCEEDS		\$296,000.00	\$0.00	\$10,000.00	\$286,000.00
460-120-200	CA - Sale of Equipment	\$296,000.00	\$0.00	\$10,000.00	\$286,000.00
INVESTMENT INCOME AND COMMISSIONS		\$130,276.63	\$318,638.34	\$130,276.64	(\$0.01)
<i>Investment and Income Revenue</i>		<i>\$130,276.63</i>	<i>\$318,638.34</i>	<i>\$130,276.64</i>	<i>(\$0.01)</i>
470-100-100	Interest Revenue	\$127,011.20	\$318,311.64	\$127,011.20	(\$0.00)
470-900-100	Other Investment Revenue	\$3,265.44	\$0.00	\$3,265.44	(\$0.00)
OTHER REVENUES		\$38,500.00	\$14,465.00	\$11,900.00	\$26,600.00
490-900-900	R&C - Committee Revenue	\$10,500.00	\$14,465.00	\$11,900.00	(\$1,400.00)
490-900-920	Health Committee Revenues	\$28,000.00	\$0.00	\$0.00	\$28,000.00

Resort Village of Candle Lake

	RESERVES		
			2025 Out
310-100-100	Capital-buildings	to a maximum of	\$ 261,203.78
310-100-200	Capital - Equipment	to a maximum of	\$ 5,000.00
310-100-806	Gravell Reserve	to a maximum of	\$ 100,000.00
310-100-809	Trails Reserve	to a maximum of	\$ 95,000.00
310-100-400	Lagoon Reserve	to a maximum of	\$ 1,250,000.00
		TOTAL	\$ 1,711,203.78

Account Name	Total Budget	PY Actual	PY Budget
2025			
EXPENSES SUMMARY	\$ 11,261,858.16	\$ 3,746,562.27	\$ 4,388,126.74
GENERAL GOVERNMENT	\$ 1,017,266.11	\$ 938,632.77	\$ 978,436.49
GG - COUNCIL WAGES & BENEFITS	\$ 88,779.95	\$ 98,510.02	\$ 90,990.64
GG - ADMINISTRATION SALARIES	\$ 393,376.96	\$ 369,449.34	\$ 368,422.79
GG ADMINISTRATION BENEFITS	\$ 97,014.20	\$ 85,751.16	\$ 92,899.06
GG - PROF/CONTRACT SERVICES	\$ 316,769.00	\$ 337,428.53	\$ 321,127.00
GG - UTILITIES	\$ 33,237.00	\$ 25,037.09	\$ 36,749.00
GG- MAINTENANCE MATERIALS AND SUPPLIE	\$ 21,550.00	\$ 22,456.63	\$ 18,998.00
GG - CAPITAL EXPENDITURES	\$ 40,000.00	\$ -	\$ 49,250.00
GG - AMORTIZATION	\$ 4,919.00	\$ 4,919.00	\$ 3,191.00
GG - INTEREST ON LONG TERM DEBT	\$ 21,620.00	\$ 24,748.28	\$ 26,337.36
PROTECTIVE SERVICES	\$ 1,092,267.11	\$ 659,260.26	\$ 771,974.68
PS - CSO - WAGES AND BENEFITS	\$ 261,244.36	\$ 219,319.93	\$ 256,598.33
PS - POLICE - PROF/CONTRACT SERVICES	\$ 96,134.00	\$ 83,024.33	\$ 84,794.00
PS - CSO - UTILITIES	\$ 8,910.00	\$ 7,873.03	\$ 7,926.00
PS - CSO - MAINT. MAT. AND SUPPLIES	\$ 28,339.00	\$ 31,465.70	\$ 20,172.00
PS - POLICE - GRANTS AND CONTRIBUTIONS	\$ 10,500.00	\$ 9,000.00	\$ 9,000.00
PS - POLICE - CAPITAL EXPENDITURES	\$ 50,000.00	\$ -	\$ -
PS - POLICE - AMORTIZATION	\$ -	\$ -	\$ -
PS - ES - WAGES AND BENEFITS	\$ 159,000.40	\$ 129,707.47	\$ 162,213.35
PS - ES - PROF/CONTRACT SERVICES	\$ 82,478.00	\$ 56,807.63	\$ 75,414.00
PS - ES - UTILITIES	\$ 6,471.00	\$ 6,183.30	\$ 4,762.00
PS - ES - MAINT. MAT. AND SUPPLIES	\$ 151,849.00	\$ 115,878.87	\$ 151,095.00
PS - ES - CAPITAL EXPENDITURES	\$ 196,000.00	\$ -	\$ 161,000.00
PS - ES - AMORTIZATION	\$ 41,341.35	\$ 41,341.35	\$ 30,009.00

Resort Village of Candle Lake

TRANSPORTATION SERVICES	\$ 2,107,921.23	\$ 1,033,605.19	\$ 1,584,456.86
TS - MAINT - WAGES AND BENEFITS	\$ 477,889.66	\$ 458,526.64	\$ 463,083.07
TS - MAINT - PROF/CONTRACT SERVICES	\$ 118,997.77	\$ 165,406.38	\$ 175,589.49
TS - MAINT. - UTILITIES	\$ 85,764.00	\$ 86,453.64	\$ 84,711.00
TS - MAINT - MATERIALS AND SUPPLIES	\$ 541,817.50	\$ 323,218.53	\$ 451,275.30
TS - MAINT - CAPITAL EXPENDITURES	\$ 745,465.12	\$ -	\$ 301,350.00
TS - MAINT - AMORTIZATION	\$ 137,987.17	\$ 137,987.17	\$ 108,448.00
WM - WASTE MANAGEMENT	\$ 570,977.50	\$ 182,548.49	\$ 202,378.48
WM - WAGES & BENEFITS	\$ 137,415.41	\$ 134,913.11	\$ 126,149.11
WM - PROF CONTRACT	\$ 41,637.42	\$ 15,624.52	\$ 39,715.44
WM - MATERIALS & SUPPLIES	\$ 85,550.00	\$ 29,754.49	\$ 34,377.50
WM - UTILITIES	\$ 4,351.37	\$ 2,256.37	\$ 2,136.43
WM - CAPITAL	\$ 40,000.00	\$ -	\$ 739,400.00
WM - AMORTIZATION	\$ 262,023.30	\$ -	\$ 117,992.00
PUBLIC HEALTH AND WELFARE SERVICES	\$ 62,185.88	\$ 279,026.20	\$ 31,224.00
H&W - WAGES & BENEFITS	\$ -	\$ 320.00	\$ -
H&W - PROF/CONTRACT SERVICES	\$ 29,295.88	\$ 3,813.90	\$ 15,908.00
H&W - UTILITIES	\$ 10,800.00	\$ 10,023.40	\$ 8,926.00
H&W - MAINT MATERIAL AND SUPPLIES	\$ 7,090.00	\$ 2,845.60	\$ 6,390.00
H&W - CAPITAL	\$ 15,000.00	\$ -	\$ -

Resort Village of Candle Lake

PLANNING AND DEVELOPMENT SERVICES	\$ 392,886.38	\$ 147,471.05	\$ 131,281.40
P&D - WAGES & BENEFITS	\$ 102,242.28	\$ 96,557.13	\$ 94,671.40
P&D - PROF/CONTRACT SERVICES	\$ 39,360.00	\$ 50,913.92	\$ 36,610.00
P&D - CAPITAL EXPENDITURES	\$ 83,815.10	\$ -	\$ 69,815.10
P&D - AMORTIZATION	\$ 167,469.00	\$ 167,469.00	\$ 167,469.00
RECREATION & COMMUNITY DEVELOPMENT	\$ 1,830,835.27	\$ 222,517.34	\$ 277,941.15
R&C - WAGES & BENEFITS	\$ 117,852.90	\$ 87,032.78	\$ 96,497.32
R&C - PROF/CONTRACT SERVICES	\$ 34,821.74	\$ 31,538.42	\$ 35,064.93
RC - UTILITIES	\$ 15,878.50	\$ 14,464.01	\$ 14,344.40
R&C MAINTENANCE & SUPPLIES	\$ 34,450.00	\$ 23,129.56	\$ 27,782.50
R&C - HALL - CAPITAL EXPENDITURES	\$ 1,500,500.00	\$ -	\$ 1,349,500.00
P&R - AMORTIZATION	\$ 14,880.13	\$ 14,880.13	\$ 10,553.00
R&C - COMMITTEE OPERATIONS	\$ 112,452.00	\$ 66,352.57	\$ 104,252.00
UTILITIES	\$ 3,834,598.52	\$ 49,080.33	\$ 91,090.88
UT - WATER-PROF/CONTRACTOR SERVICES	\$ 5,708.00	\$ 5,761.32	\$ 6,508.00
UT - WATER MAIN MAT & SUPPLIES	\$ 2,400.00	\$ 2,321.98	\$ 2,400.00
Wages & Benefits	\$ 59,676.82	\$ 32,326.10	\$ 56,904.94
UT - SEWER - PROF/CONTRACT SERVICES	\$ 2,213.70	\$ 8,090.21	\$ 10,677.94
UT - SEWER - MAINT. MAT. AND SUPPLIES	\$ 14,600.00	\$ 580.72	\$ 14,600.00
UT - SEWER - CAPITAL EXPENDITURES	\$ 3,750,000.00	\$ -	\$ -
FISCAL SERVICES	\$ 352,920.16	\$ 234,420.64	\$ 319,342.80
TRANSFERS OUT TO RESERVES	\$ 250,000.00	\$ -	\$ -
LONG TERM DEBT REPAYED	\$ 102,920.16	\$ 234,420.64	\$ 319,342.80

Resort Village of Candle Lake

CAPITAL COST SUMMARY	2025					
SERVICE AREA	Expense	Revenue				
		Reserve	Operating	Debt	Grant	Total
GENERAL GOVERNMENT SERVICES	\$40,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ 40,000.00
PROTECTIVE SERVICES	\$246,000.00	\$ -	\$ 180,000.00	\$ -	\$ 50,000.00	\$ 136,000.00
TRANSPORTATION SERVICES	\$745,465.12	\$ 100,000.00	\$ 595,465.12	\$ -	\$ 50,000.00	\$ 745,465.12
ENVIRONMENTAL HEALTH AND WELFARE SERVICES	\$40,000.00	\$ 30,000.00	\$ 10,000.00	\$ -	\$ -	\$ 40,000.00
PLANNING AND DEVELOPMENT	\$83,815.10	\$ 16,203.78	\$ 24,000.00	\$ -	\$ 48,611.32	\$ 76,815.10
PARKS AND RECREATION	\$1,500,500.00	\$ 295,000.00	\$ 104,009.00	\$ -	\$ 1,121,491.00	\$1,520,500.00
UTILITIES	\$3,750,000.00	\$ -	\$ -	\$ 1,250,000.00	\$ 2,500,000.00	\$ -
TOTAL	\$6,405,780.22	\$461,203.78	\$933,474.12	\$1,250,000.00	\$3,770,102.32	\$2,558,780.22

GENERAL GOVERNMENT SERVICES	2025
Capital Project Name	Expense
170-100-200 Buildings - Cost	
Government Frameworks Software	\$ 20,000.00
Admin Office Reno	\$ 20,000.00
PROTECTIVE SERVICES	2025
Capital Project Name	Expense
170-100-350 Operating Equipment - Cost	
EMS - Turn-out gear	\$ 18,000.00
EMS - Extrication Equipment air bags	\$ 8,000.00
Wildland Firefighting Equipment	\$ 50,000.00
Wildland fighting Gear	\$ 10,000.00
Black Tender Replacement	\$ 50,000.00
SCBA Fill Station	\$ 60,000.00
170-100-400 Transportation Vehicles - Cost	
CSO' Dodge Charger	\$50,000.00
TRANSPORTATION SERVICES	2025
Capital Project Name	Expense
170-100-350 Operating Equipment - Cost	
Class 4 Mini Excavator 12" Bucket	\$ 2,095.00
1000 gal Gasoline tank	\$ 5,000.00
SkidSteer/Tractor Snowblower Attachment	\$ 18,299.00
New Loader	\$ 308,120.00
2009 Bobcat Mini E50 Excavator	\$ 107,000.00
Bobcat Flail Mower, Brush cutter	\$ 15,000.00
Grader Loan Payment	\$ 108,021.12
170-100-600 Infrastructure - Road/Str Const - Cost	
Gravel Crushing	\$ 100,000.00
RBC Loan Repayment	\$ 19,930.00
Lakeview Drive Turnoff	\$ 12,000.00
Highway Approach Realignment	\$ 50,000.00

Resort Village of Candle Lake

ENVIRONMENTAL HEALTH AND WELFARE SERVICES	2025
Capital Project Name	Expense
170-100-200 Buildings - Cost	
Shelter for the Compactor	\$ 35,000.00
170-100-350 Operating Equipment - Cost	
Material Management	\$ 5,000.00
PLANNING AND DEVELOPMENT	2025
Capital Project Name	Expense
170-100-280 Engineered Structures - Cost	
Zoning Bylaw	\$ 64,815.10
Sign Corridor	\$ 7,000.00
Turn off Signage along Hwy 265	\$12,000.00

Resort Village of Candle Lake

PARKS AND RECREATION	2025
Capital Project Name	Expense
170-100-200 Buildings - Cost	
Hall Renovation Phase 3	\$ 1,170,000.00
170-100-350 Operating Equipment - Cost	
Bear Proof Cans	\$ 5,000.00
Trail entrance Barriers	\$ 2,500.00
Outdoor furnishings, benches	\$ 3,000.00
170-100-640 Infrastructure - Parks/Greenspace-Cost	
Trail - Simon Lehne Extension	\$ 200,000.00
Spruce Grove Park	\$ 60,000.00
Holiday Acres Playground	\$ 20,000.00
Dog Water Station and water fountain	\$ 5,000.00
Outdoor rink	\$ 10,000.00
Bocce Ball Court	\$ 5,000.00
Sportscourt rejuvenation	\$ 20,000.00
UTILITIES	2025
Capital Project Name	Expense
170-100-280 Engineered Structures - Cost	
Lagoon Expansion	\$ 3,750,000.00